

International Windsurfing Association
Class Income and Expenditure
1 January to 31 December 2005

	IFCA	MJOD	T293	FW	MOD	Race board	Admin istration	TOTAL
	€	€	€	€	€	€	€	€
Income								
Championships								
Competitors entry fees								
Worlds	8,440	0	0	15,485	20,925	21,005	0	65,855
Europeans	2,520	0	0	17,175	0	760	0	20,455
JY&M Worlds	0	7,400	3,640	10,080	12,460	3,042	0	36,622
Junior Y&M Europeans	0	0	0	2,680	0	0	0	2,680
Total Competitors entry fees	10,960	7,400	3,640	45,420	33,385	24,807	0	125,612
Bank and credit card charge	(404)	(95)	(92)	(1,806)	(543)	(91)	0	(3,031)
Organisers share	(5,330)	(5,012)	(2,700)	(24,078)	(19,336)	(13,235)	0	(69,691)
IWA expenses	(270)	0	0	0	(636)	(380)	0	(1,286)
Total Championships	4,956	2,293	848	19,536	12,870	11,101	0	51,604
Class fees	2,488	1,124	1,044	4,248	3,813	3,368	0	16,085
Tour sanction fees	2,500	0	0	1,340	1,124	0	0	4,964
Other income								
Interest	0	0	0	0	0	0	87	87
Other	0	0	0	0	0	380	300	680
Total Other income	0	0	0	0	0	380	387	767
Total Income	9,944	3,417	1,892	25,124	17,807	14,849	387	73,420
Expense								
Exec committees								
Travel, accom & subsist	905	0	639	1,302	822	521	3,597	7,786
Other	0	0	0	897	0	0	1,062	1,959
Total Exec committees	905	0	639	2,199	822	521	4,659	9,745
Salaries & NI	0	0	0	0	6,985	0	26,598	33,583
Redundancy payment	0	0	0	0	6,165	0	0	6,165
Website	209	209	209	5,700	540	738	792	8,397
Subscriptions	261	261	1,761	261	261	261	0	3,066
Printing	0	0	0	0	0	0	6,556	6,556
Computer running costs	0	0	0	43	0	0	862	905
Other equipment	20	0	0	0	0	0	0	20
Telephone and internet acces	1,063	0	40	2,337	1,098	113	2,992	7,643
Stationery and office supplies	0	0	0	0	0	0	711	711
Postage	37	0	0	68	0	0	3,511	3,616
Accountancy fees	0	0	0	0	0	0	1,882	1,882
Travel and accomodation	577	0	0	0	0	0	1,892	2,469
Provision for bad debts	0	0	0	10,000	0	0	0	10,000
Credit card and bank charges	3	15	31	48	20	17	1,529	1,663
Exchange Gain/Loss	0	0	0	90	0	0	821	911
Other expenses	0	0	0	0	0	0	253	253
Total Expenditure	3,075	485	2,680	20,746	15,891	1,650	53,058	97,585
Net (Deficit)/Surplus	6,869	2,932	(788)	4,378	1,916	13,199	(52,671)	(24,165)

Currency is Euros